Indiabulls

Indiabulls Securities Limited

| The quarter and nine months ended December 31, 2012 Team of Consolidated Insudited Results for the quarter and nine months ended December 31, 2012 Name months and december 31, 2012 <th>linauditad Cr</th> <th>onsolidated Fina</th> <th>ncial Results</th> <th></th> <th></th> <th></th> <th></th> | linauditad Cr | onsolidated Fina | ncial Results | | | | |
|--|--|------------------|---------------|-------------|-------------|-------------|-------------------|
| Name Name< | | | | . 2012 | | | |
| Particulars Output ended New module ended New module ended New module ended New module ended Vest ended 1 Income from Operations 31.0.2.11 (Unaudited) (Unaudited) </th <th>PART I</th> <th></th> <th></th> <th></th> <th></th> <th>Ar</th> <th>nount Rs. in Lakh</th> | PART I | | | | | Ar | nount Rs. in Lakh |
| Particulars 31.12.12 31.0.12 31.12.12 30.002 30. | Statement of Consolidated Unaudited Res | | | | | | |
| a) Income from Operations 5.527.23 3.463.86 3.910.26 11.2640.62 10.827.90 14.011 b) Other Operations 6.055.30 4.003.79 4.941.05 11.30.224 14.011 c) Other Operations and Amorsation expense 17.33 1.822.19 1.622.19 6.605.30 4.942.06 14.11.78 1.3942.24 7.823 c) Operating expenses 1.732.38 1.822.19 6.605.30 4.942.06 1.607.33 565.14 1.732.30 c) Operating expenses 1.012.25 1.012.25 1.012.25 1.012.25 5.01.03.05 1.026.23 1.600.11 1.012.25 1.012.25 1.024.40 2.455.40 <td< th=""><th>Particulars</th><th></th><th>30.09.12</th><th></th><th>31.12.12</th><th>31.12.11</th><th>31.03.12</th></td<> | Particulars | | 30.09.12 | | 31.12.12 | 31.12.11 | 31.03.12 |
| b) Other Operating Income Total Income from Operating Strong 528.07 539.93 1,031.79 1,541.13 3,044.64 4,40.2 2 Expenses 1,753.33 1,282.21 4,602.08 5,74.3.3 7,223 0 Operating expenses 1,282.33 1,282.21 4,602.08 5,74.3.3 7,223 0 Operating expenses 1,022.25 1,000.23 1,478.33 2,202.10 6,571.42 7,644 0 Operating expenses 1,012.25 1,000.23 1,478.33 2,002.10 6,571.42 7,644 7.064 Expenses 1,016.53 1,112.44 5,000.55 7,655.7 5,44 7.064 Expenses 1,724.03 1,724.45 5,000.55 1,725.67 5,44 7,044 2 Other form ordinary activity after Finance Costs but before Exceptional Items (3-4) 2,974.11 1,002.31 6,203.35 6,203.57 2,045.27 2,069.75 2 Profit / Loss) from ordinary activity after Finance Costs but before Exceptional Items (3-4) 2,974.11 1,301.75 5,778.90 2,045.27 | | | | | | | |
| Instrument from Operations 6,055.30 4,002.70 4,942.05 14,181.75 13,912.54 18,427 a) Employee Benefits expenses 1,753.39 1,282.21 1,612.19 4,602.08 5,574.32 7,233 b) Depretation and Anontation expenses 1,282.38 2,14.80 223.13 6,373.33 965.14 1,203.23 1,003.86 1,203.23 1,013.13 1,203.23 1,013.13 1,527.43 1,207.43 1,207.43 1,207.43 1,207.43 1,207.43 | | | | | | | 14,017.21 |
| 2 Expenses 1.753.39 1.282.21 1.612.19 4.602.08 5.574.32 7.233 0. Operating expenses 192.38 214.80 282.13 6337.33 956.14 1,023.33 0. Operating expenses 192.38 214.80 282.13 6337.33 956.14 1,023.33 0. Administrative and Other expenses 1,012.25 1,002.28 1,473.33 2,002.16 6,971.42 7,234 1.012.25 1,012.25 1,002.28 1,473.33 2,002.16 6,971.42 7,244 1.012.25 1,002.28 1,477.83 2,002.16 6,971.42 7,924 1.012.25 1,002.28 1,471.08 1,511.09 1,673.19 1,633.10 1,633.10 1,633.10 1,633.10 1,633.10 1,633.10 1,633.10 1,633.23 1,635.71 1,274.08 1,381.75 5,778.90 (2,045.22) 0,665.71 1,474.08 1,381.75 5,778.90 (2,045.22) 0,665.73 1,474.08 1,381.75 5,778.90 (2,045.22) 0,665.133 1,233.32 1,424.20.60 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,404.43</td> | | | | | | | 4,404.43 |
| a) Employee Benefits expense 1733.38 1.282.21 1.612.19 4.602.08 5.574.32 7.23 c) Depretating expenses 338.47 337.92 388.58 1.039.65 1.202.13 1.012.27 1.002.31 1.473.33 2.902.10 6.971.42 7.24 c) Administrice and Other expenses 1.02.25 1.002.31 1.479.33 2.902.10 6.971.42 7.24 c) Operating expenses 1.012.25 1.002.31 1.479.33 2.902.10 6.971.42 7.24 c) Operating expenses 1.012.25 1.002.31 1.479.33 1.202.11 1.902.47 1.553.10 6.320.33 6.557.42 2.77.34 c) Operating expenses 2.265.36 1.77.40 1.355.31 6.320.33 6.574 2.670.71 c) Operating expenses 2.265.37 1.747.08 1.381.75 5.778.30 (2.045.22) (687.14) c) Finance Costs 2.680.767 1.747.08 1.381.75 5.778.30 (2.045.22) (687.14) c) Hording Activities before tax (7-4) 2.680.767 1.265.54 1 | | 6,055.30 | 4,003.79 | 4,942.05 | 14,181.75 | 13,912.54 | 18,421.64 |
| b) Depreciation and Amoritation expenses 192.28 214.80 282.13 637.33 966.14 1.202.30 c) Operating expenses 1.012.25 1.002.33 1.470.33 2.902.10 6.971.42 7.944 Total Expenses 3.256.48 2.851.66 3.752.43 3.635.96 1.022.57 54 3 Profit (Incomerse Finance Costs and Exceptional Items (1-2) 2.765.41 1.182.44 5.000.59 (795.57) 54 4 Profit (Incost) from ordinary activity after Finance Costs and Exceptional Items (3-4) 2.674.11 1.686.63 1.182.44 5.000.59 (795.57) 54 7 Profit (Incost) from ordinary activity after Finance Costs but before Exceptional Items (3-6) 2.674.11 1.582.47 1.361.75 5.778.90 (2.045.22) (697.778.90 1.361.75 5.778.90 (2.045.22) (697.778.90 1.361.75 5.778.90 (7.94.56) 333 1.420.76 1.225.34 1.237.82 4.022.05 (1.965.77 (1.925.77 1.237.82 1.247.82 4.022.05 (1.965.77) (1.925.77) (1.925.77) 1.2 | | 1 752 20 | 1 202 21 | 1 612 10 | 4 602 08 | 5 574 22 | 7 001 14 |
| c) Operating expenses 338,47 337,42 385,96 1,039,65 1,208,23 1,600 0) Administrative and Other expenses 32,964,49 2,885,16 37,996,11 9,114,16 14,706,11 17,777 Profit /(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2) 27,58,81 1,182,44 2,906,41 1,600,43 2,855,16 3,799,64 9,181,16 14,770,31 1,527 4 Other Income Exceptional Items (3-4) 2,975,81 1,602,47 1,681,33 6,857,44 2,075 5,471,80 1,892,47 1,641,319,74 1,431,31 1,522 5 Profit /(Loss) Irom ordinary activity before Exceptional Items (3-4) 2,875,71 1,747,08 1,892,47 1,841,973 2,686,72 2,685,72 1,747,98 1,822,43 2,685,73 1,747,98 1,265,231 1,265,231 1,265,231 1,264,222 667 1,577,8,90 1,264,522 (667,65) 1,331 1,55 5,778,90 1,264,522 (67,65) 33 1,760,76 1,225,34 1,227,78,24 4,029,305 (1,965,67) (1,0 | | | | | | | 1,203.92 |
| d) Administrative and Other expenses 11,012,25 1,000,23 1,479,33 2,002,10 6,971,42 7,843 3 Profit / (Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2) 2,758,41 1,168,63 1,182,44 5,000,59 (795,57) 543 4 Other Income 215,30 733,84 370,66 1,317,44 1,431,31 1,523 6 Profit from ordinary activity after Finance Costs and Exceptional Items (5-6) 2,685,75 1,747,08 1,841,75 6,778,80 2,045,22 (687) 6 Exceptional Items (1-2) 2,784,87 1,747,08 1,841,75 5,778,80 (2,045,22) (687) 8 Profit / Loss) from Ordinary activity after Finance Costs to Ubdire Exceptional Items (5-6) 2,688,75 1,747,08 1,841,75 5,778,80 (2,045,22) (687) 9 Profit / Loss) from Ordinary Activities before star (3-10) 1,862,76 1,225,34 1,232,72 1,402,95 (7,95,65) (7,95,6) (7,95,6) (7,95,6) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76) (7,96,76)< | | | | | | | 1,600.19 |
| Intel Expenses 3.296.40 2.833.16 3.759.61 9.181.16 14.708.11 17.778.17 3 Profit (Loss) from Operations before Other income, Finance costs and Exceptional Items (1-2) 2.758.81 1.188.65 1.182.44 5.000.59 (755.77) 541 4 Other income 2.153.0 733.84 370.69 1.219.74 1.431.31 1.522.33 6 Finance costs 7.970.17 (Loss) Itom ordinary activity after Finance Costs but before Exceptional Items (5-6) 2.688.75 1.747.08 1.91.38 5.41.43 2.200.96 2.668.75 10 Tax expenses (Credit Incoming Detered Tax) 0.867.97 5.27.76.90 (2.045.22) (697) 10 Tax expenses (Credit Incoming Detered Tax) 0.867.97 1.237.82 4.022.06 (1.956.97) (1.923) 11 Net Profit (Loss) from Ordinary Activities after tax (9-10) 1.520.76 1.223.34 1.237.82 4.022.06 (1.956.97) (1.923) 12 Extraordinary Mactivities after tax (9-10) 1.520.76 1.223.34 1.237.82 4.022.06 (1.956.97) (1.923) 13 Net Profit (Loss) from Ordinary Activities after tax, Share of Profit of Associates (net) and (1.5 | | | | | | | 7,843.67 |
| 1 Profit /(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2) 27,58,81 1,182,44 5,000,59 (795,57) 64,44 0 Other Income 215,30 733,84 370,69 1,317,4 1,43,31 1,522 6 Profit from ordinary activity before Finance Costs and Exceptional Items (3-4) 2,274,11 1,902,47 1,553,13 6,520,33 635,74 2,767 7 Profit /(Loss) from ordinary activity after Finance Costs but before Exceptional Items (5-6) 2,688,75 1,747,06 1,361,75 5,778,90 (2,045,22) (667) 9 Profit /(Loss) from Ordinary Activities before tax (7-4) 2,688,75 1,747,06 1,361,75 5,778,90 (2,045,22) (667) 10 Tax expense Activities after tax (7-4) 1,820,76 1,227,42 4,0220,85 (1,222,34) (1,223,42) (1,223,42) (1,224,52) (1,224,52) (1,224,52) (1,227,52) (2,345,17) (1,224,52) (1,227,52) (1,227,52) (1,227,52) (1,227,52) (1,227,52) (1,225,57) (1,227,52) (1,227,52) (1,227,52) (1,227,52) | | | | | | | 17,878.92 |
| 0 Oher Income 215.30 733.84 370.69 1.319.74 1.431.31 1.12.2 6 Finance costs 20741 from ordinary activity before Finance Costs and Exceptional Items (3-4) 2.267.11 1.902.47 1.553.31 6.320.33 653.74 2.076.41 7 Profit (Loss) from ordinary activity after Finance Costs but before Exceptional Items (5-6) 2.686.75 1.747.08 1.361.75 5.778.90 (2.045.22) (667.78.90 (2.045.22) (2.045.22) (667.78.90 (2.045.22) (667.78.90 (2.045.22) (1.058.91 from Ordinary Activities after tax (7-6) 1.867.976 1.27.48 1.367.75 5.778.90 (2.045.22) (1.053.778.90 (2.045.22) (1.058.91 from Ordinary Activities after tax (7-6) 1.820.76 1.22.34 1.27.42 4.029.05 (1.965.67) (1.021.78.90 (1.965.67) (1.022.78.90 (1.903.91) 1.92.76 1.92.78.2 1.92.76 1.92.78.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.92.76.2 1.9 | 3 Profit / (Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2) | 2,758.81 | 1,168.63 | 1,182.44 | 5,000.59 | (795.57) | 542.72 |
| 6 Finance costs 285.36 195.38 191.38 541.43 2.680.96 2.767 7 Profit /Loss) from ordinary activity after Finance Costs but before Exceptional Items (5-6) 2.688.75 1.747.08 1.361.75 5.778.80 (2.045.22) (697 9 Profit /Loss) from Ordinary Activities before tax (7-8) 2.688.75 1.747.08 1.361.75 5.778.80 (2.045.22) (697 10 Tax expense/(csdfl) (including Deferred Tax) 867.99 521.74 123.37.82 4.022.05 (1.985.67) (1.905.67) (1.937.82) (1.985.67) (1.905.76) (1.985.67) (1.905.76) (1.985.67) (1.905.76) (1.985.67) (1.905.76) (1.985.67) (1.995.67) (1.995.67) (1.985.67) (1.995.67) | | 215.30 | 733.84 | 370.69 | 1,319.74 | 1,431.31 | 1,527.95 |
| Profit /(Loss) from ordinary activity after Finance Costs but before Exceptional Items (5-6) 2.888.75 1.747.08 1.361.75 5.778.80 (2.045.22) (697 Profit /(Loss) from Ordinary Activities before tax (7-8) 2.888.75 1.747.08 1.361.75 5.778.80 (2.045.22) (697 In Tax expense (roadi) (incluing Defered Tax) 867.99 521.14 1.23.93 1.749.85 (79.55) 33 11 Net Profit /(Loss) from Ordinary Activities after tax (9-10) 1.820.76 1.225.34 1.237.82 4.029.05 (1.965.67) (1.022 12 Extraordinary Items (net of tax expense 8.Ni) - | | | | | | | 2,070.67 |
| 8 Exceptional Items - | | | | | | | 2,767.76 |
| P Profit / Loss) from Ordinary Activities before tax (7-8) 2,688.75 1,747.08 1,861.75 5,778.90 (2,045.22) (67) 10 Tax expense (redit) (induiting Deferred Tax) 867.99 5521.74 123.93 1,749.08 (7,95) 531.74 11 Net Profit / Loss) form Ordinary Activities after tax (9-10) 1,820.76 1,225.34 1,237.82 4,029.05 (1,965.67) (1,021 12 Extraordinary liters (161 cd) (152) 1,820.76 1,225.34 1,237.82 4,029.05 (1,965.67) (1,021 14 Share of Profit / Loss) for Associates (Net) (15.92) (23.41) - | | 2,688.75 | 1,747.08 | 1,361.75 | 5,778.90 | (2,045.22) | (697.09 |
| 10 Tax expense / (credit) (including Deferred Tax) 667.99 521.74 123.33 1,749.85 (79.55) 333 11 Net Profit / (Loss) for the period (11-12) 1,820.76 1,225.34 1,237.82 4,029.05 (1,965.67) (1,925.67) | | - | - | - | - | - | - |
| 11 Net Profit / (Loss) from Ordinary Activities after tax (9-10) 1,820.76 1,225.34 1,237.82 4,020.05 (1,085.67) (1,022 13 Net Profit / (Loss) for the period (11-12) 1,820.76 1,225.34 1,237.82 4,020.05 (1,965.67) (1,022 14 Share O Profit / (Loss) from Ordinary Activities after tax, Share of Profit of Associates (net) (15.92) (23.41) - (43.38) - | | | | | | | (697.09 |
| 12 Extraordinary lems (net of tax expense Rs. Ni) - < | | | | | | | 331.21 |
| 13 Net Profit /(Loss) for the period (11-12) 1,220.76 1,225.34 1,237.82 4,029.05 (1,965.67) (1,022 14 Share of Profit / (Loss) of Associates (Net) (15.92) (23.41) (33.38) - <t< td=""><td></td><td></td><td></td><td>,</td><td></td><td>(1,965.67)</td><td>(1,028.30</td></t<> | | | | , | | (1,965.67) | (1,028.30 |
| 14 Share of Profit / (Loss) of Associates (Net) | | - | | | - | - | - |
| 15 Minority Interest - | | | | | | (1,965.67) | |
| 16 Net Profit / (Loss) from Ordinary Activities after tax, Share of Profit of Associates (net) and Minority Interest (13-14-15) 1,201.93 1,237.82 3,985.67 (1,965.67) (1,022 17 Paid-up Equity Share Capital (Face Value of Rs. 2 per Equity Share) 4,622.25< | | (15.92) | | | (43.38) | - | 2.81 |
| Minority Interest (13:14-16) 1,804.84 1,201.33 1,237.82 3,985.67 (1,965.67) (1,025.57) 17 Paid-up Equity Share Capital (Face Value of Rs. 2 per Equity Share) 4,622.25 | | - | - | - | - | - | - |
| 17. Paid-up Equity Share Capital (Face Value of Rs. 2 per Equity Share) 4.622.25 | | 4 004 04 | 4 004 00 | 4 007 00 | 2 005 07 | (4.005.07) | (4 005 40 |
| 18 Reserves excluding Revaluation Reserves as per Balance Sheet 18,807 19 Minority Interest - - - - 20 Earnings per Share (EPS) before extraordinary items (Face Value of Rs. 2 per Equity Share) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (((0.85)* ((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.85)* ((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.85)* ((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.85)* ((0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.85)* ((0.85)* ((0.85)* ((0.85)* (0.85)* ((0.85)* (0.85)* (0.81)* (0.81)* (| | | | | | | |
| 19 Minority Interest - | | 4,022.20 | 4,022.23 | 4,022.23 | 4,022.23 | 4,022.23 | 18,807.55 |
| 20 Earnings per Share (EPS) before extraordinary items (Face Value of Rs. 2 per Equity Share) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((0.85)* (0.85) | | | | | | | - |
| *(EPS for the quarter / nine months not annualised) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() - Basic (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() Earnings per Share (EPS) after extraordinary items (Face Value of Rs. 2 per Equity Share) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() *(EPS for the quarter / nine months not annualised) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() - Basic (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() PARTICULARS OF SHAREHOLDING 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (() Percentage of shareholding 140,992,086 146,800,354 161,383,248 152,437, 152,437, - Percentage of shareholding 61.01% 63.52% 69.83% 61.01% 69.83% 65. 2 Promoter Group Shareholding - - - - - - - - | | | | | | | |
| - Basic (Åmount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((1.72 * - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((1.72 * * (EPS) after extraordinary items (Face Value of Rs. 2 per Equity Share) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* ((1.72 * | | | | | | | |
| - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* Earnings per Share (EPS) after extraordinary items (Face Value of Rs. 2 per Equity Share) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* *(EPS for the quarter / nine months not annualised) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* - Diluted (Amount in Rs.) 0.78 * 0.52 * 0.54 * 1.72 * (0.85)* (0.85)* (0.9) - Part II Amount in Rs.) 0.78 * 0.52 * 0.54 * 161,383,248 152,437, (9.83%) 65. 2 Percentage of shareholding 140,992,086 146,800,354 161,38 | | 0.78 * | 0.52 * | 0.54 * | 1.72 * | (0.85)* | (0.44 |
| Earnings per Share (EPS) after extraordinary items (Face Value of Rs. 2 per Equity Share) 0 < | | 0.78 * | 0.52 * | 0.54 * | 1.72 * | | 0.44 |
| - Diluted (Amount in Rs.) 0.78* 0.52* 0.54* 1.72* (0.85)* (0 PART II PARTICULARS OF SHAREHOLDING | | | | | | | |
| PART II Image: Constraint of the state of t | | | | | | | (0.44 |
| PARTICULARS OF SHAREHOLDING 1 Public Shareholding 140,992,086 146,800,354 161,383,248 140,992,086 161,383,248 152,437, 69.83% 61.01% 69.83% 61.01% 69.83% 65. 2 Promoter Group Shareholding 61.01% 63.52% 69.83% 61.01% 69.83% 65. 2 Promoter Group Shareholding a) Pledged/Encumbered - | - Diluted (Amount in Rs.) | 0.78 * | 0.52 * | 0.54 * | 1.72 * | (0.85)* | (0.44 |
| 1 Public Shareholding 140,992,086 146,800,354 161,383,248 140,992,086 161,383,248 152,437, 61.01% 2 Promoter and Promoter Group Shareholding 61.01% 63.52% 69.83% 61.01% 69.83% 65. 2 Promoter S and Promoter Group Shareholding - | | | | | | | |
| - Number of Equity Shares 140,992,086 146,800,354 161,383,248 140,992,086 161,383,248 152,437, 69.83% 2 Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of shares 61.01% 63.52% 69.83% 61.01% 69.83% 65. - Number of shares - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
| - Percentage of shareholding 61.01% 63.52% 69.83% 61.01% 69.83% 65. 2 Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of shares - <td></td> <td>140,992,086</td> <td>146,800,354</td> <td>161.383.248</td> <td>140,992,086</td> <td>161.383.248</td> <td>152,437,321</td> | | 140,992,086 | 146,800,354 | 161.383.248 | 140,992,086 | 161.383.248 | 152,437,321 |
| 2 Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares - Percentage of shares (as a % of the total share capital of the company) | | | | | | | 65.96% |
| a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of shares - 90,120,425 84,312,157 69,729,263 90,120,425 69,729,263 78,675, | | | | | | | |
| - Number of shares - | | | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) - - - - b) Non-encumbered - 90,120,425 84,312,157 69,729,263 90,120,425 69,729,263 78,675, | | - | - | - | - | - | - |
| b) Non-encumbered - Number of shares 90,120,425 84,312,157 69,729,263 90,120,425 69,729,263 78,675, | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| - Number of shares 90,120,425 84,312,157 69,729,263 90,120,425 69,729,263 78,675, | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - |
| | | | | | | | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100 00% 100 00% 100 00% 100 00% 100 00% | | | | | | | 78,675,190 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| - Percentage of shares (as a % of the total share capital of the company) 38.99% 36.48% 30.17% 38.99% 30.17% 34. | Percentage of shares (as a % of the total share capital of the company) | 38.99% | 36.48% | 30.17% | 38.99% | 30.17% | 34.04% |

Notes to the Financial Results: Indiabulls Securities Limited ('IBSL', 'the Company') conducts its operations along with its subsidiaries and associates. The Consolidated financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of Consolidated Accounts as set out in the Accounting Standard (AS 21 and AS 23) as notified under Companies (Accounting Standards) Rules, 2006. The financial statements of the parent Company and its subsidiaries have been combined on a line-by-line basis by adding together the book values of like items of assets, liabilities, income and expenses, after eliminating intra-group balances, transactions and resulting unrealised gains / losses. The Investment in associates are accounted by application of the "Equity Method". The Consolidated Financial Statements are prepared by applying uniform accounting policies.

| 2 | Segment Results Amount Rs. in Lak | | | | | | | |
|---|--|---------------|-------------|-------------|-------------|-------------|-----------|--|
| | | Quarter ended | | | Nine mon | Year ended | | |
| | Particulars | 31.12.12 | 30.09.12 | 31.12.11 | 31.12.12 | 31.12.11 | 31.03.12 | |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) | |
| 1 | Segment Revenue | | | | | | | |
| | Broking & related activities | 6,003.89 | 4,003.59 | 4,549.86 | 14,130.14 | 13,191.65 | 17,700.63 | |
| | Advisory Services | 51.41 | 0.20 | 392.19 | 51.61 | 720.89 | 721.01 | |
| | Total | 6,055.30 | 4,003.79 | 4,942.05 | 14,181.75 | 13,912.54 | 18,421.64 | |
| | Less: Inter Segment Revenue | | - | - | - | | - | |
| | Income from Operations | 6,055.30 | 4,003.79 | 4,942.05 | 14,181.75 | 13,912.54 | 18,421.64 | |
| 2 | Segment Results | | | | | | | |
| | Profit / (Loss) before Tax and Finance Cost | | | | | | | |
| | Broking & related activities | 2,734.23 | 1,681.74 | 1,239.31 | 5,735.02 | (695.91) | 957.65 | |
| | Advisory Services | 51.41 | 0.20 | 342.10 | 51.61 | 620.46 | 620.22 | |
| | Total | 2,785.64 | 1,681.94 | 1,581.41 | 5,786.63 | (75.45) | 1,577.87 | |
| | (i) Less: Finance Cost | 250.61 | 108.27 | 125.60 | 417.88 | 2,426.94 | 2,459.28 | |
| | (ii) Add / (Less): Other unallocable income / (expenditure) net off unallocable expenditure / income | 153.72 | 173.41 | (94.06) | 410.15 | 457.17 | 184.32 | |
| | Total Profit / (Loss) Before Tax | 2,688.75 | 1,747.08 | 1,361.75 | 5,778.90 | (2,045.22) | (697.09) | |
| 3 | Capital Employed (Segment Assets - Segment Liabilities) | | | | | | | |
| | Broking & related activities | 21,511.91 | 15,779.86 | 23,246.11 | 21,511.91 | 23,246.11 | 12,574.69 | |
| | Advisory Services | - | - | 6.54 | - | 6.54 | 6.18 | |
| | Unallocable Capital Employed | 531.46 | 7,144.73 | (763.01) | 531.46 | (763.01) | 10,848.93 | |
| | Total | 22,043.37 | 22,924.59 | 22,489.64 | 22,043.37 | 22,489.64 | 23,429.80 | |

| Indiabulls Securities Limited (as standalone entity) | | | | | | | |
|--|---------------------------|--|--------------------------|-----------------------------|-------------------------|-------------------------------------|--|
| Unaudited Financial Results for the guarter and nine months ended December 31, 2012 | | | | | | | |
| PART I FOR THE QUARTER AND NINE MONTHS ENded December 31, 2012 | | | | | | | |
| Statement of Standalone Unaudited Results for the quarter and nine months ended December 31, 2012 | | | | | | | |
| Particulars | 31.12.12 (Unaudited) | Quarter ended 30.09.12 (Unaudited) | 31.12.11 (Unaudited) | 31.12.12 (Unaudited) | 31.12.11 (Unaudited) | Year ended 31.03.12 (Audited) | |
| 1 a) Income from Operations | 2,175.62 | 2,234.81 | 2,857.78 | 6,759.93 | 8,455.48 | 11,333.96 | |
| b) Other Operating Income | 938.54 | 500.77 | 959.49 | 1,873.87 | 2,937.32 | 3,541.75 | |
| Total Income from Operations 2 Expenses | 3,114.16 | 2,735.58 | 3,817.27 | 8,633.80 | 11,392.80 | 14,875.71 | |
| a) Employee Benefits expense | 565.34 | 658.22 | 1,017.72 | 2,206.02 | 4,014.31 | 4,775.38 | |
| b) Depreciation and Amortisation expense | 188.79 | 211.08 | 278.38 | 626.30 | 943.11 | 1,187.19 | |
| c) Operating expenses | 285.41 | 273.46 | 321.14 | 854.75 | 1,029.13 | 1,366.88 | |
| d) Administrative and Other expenses | 514.19 | 645.71 | 1,323.27 | 1,767.11 | 6,639.41 | 7,357.05 | |
| Total Expenses 3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2) | 1,553.73 1,560.43 | 1,788.47 947.11 | 2,940.51 876.76 | 5,454.18 3.179.62 | 12,625.96 (1,233.16) | 14,686.50 189.21 | |
| 4 Other Income | 621.50 | 850.13 | 430.69 | 1,920.78 | 1,502.52 | 1,669.68 | |
| 5 Profit from ordinary activity before Finance Costs and Exceptional Items (3+4) | 2,181.93 | 1,797.24 | 1,307.45 | 5,100.40 | 269.36 | 1,858.89 | |
| 6 Finance costs | 250.55 | 147.24 | 197.80 | 496.71 | 2,684.86 | 2,765.47 | |
| 7 Profit / (Loss) from ordinary activity after Finance Costs but before Exceptional Items (5-6) | 1,931.38 | 1,650.00 | 1,109.65 | 4,603.69 | (2,415.50) | (906.58) | |
| 8 Exceptional Items | - | - | - | - | - | - | |
| 9 Profit / (Loss) from Ordinary Activities before tax (7-8) 10 Tax expense / (credit) (including Deferred Tax) | 1,931.38 628.08 | 1,650.00 487.81 | 1,109.65 46.97 | 4,603.69 1,367.85 | (2,415.50) (198.35) | (906.58) 253.63 | |
| 11 Net Profit / (Loss) from Ordinary Activities after tax (9-10) | 1,303.30 | 1,162.19 | 1,062.68 | 3,235.84 | (198.35) | (1,160.21) | |
| 12 Extraordinary Items (net of tax expense Rs. NIL) | - | - | - | - | - | - | |
| 13 Net Profit / (Loss) for the period (11-12) | 1,303.30 | 1,162.19 | 1,062.68 | 3,235.84 | (2,217.15) | (1,160.21) | |
| 14 Paid-up Equity Share Capital (Face Value of Rs. 2 per Equity Share) | 4,622.25 | 4,622.25 | 4,622.25 | 4,622.25 | 4,622.25 | 4,622.25 | |
| 15 Reserves excluding Revaluation Reserves as per Balance Sheet | | | | | | 17,457.19 | |
| 16 Earnings per Share (EPS) before extraordinary items (Face Value of Rs. 2 per Equity Share) *(EPS for the quarter / nine months not annualised) | | | | | | | |
| - Basic (Amount in Rs.) | 0.56 * | 0.50 * | 0.46 * | 1.40 * | (0.96)* | (0.50) | |
| - Diluted (Amount in Rs.) | 0.56 * | 0.50 * | 0.46 * | 1.40 * | (0.96)* | (0.50) | |
| Earnings per Share (EPS) after extraordinary items (Face Value of Rs. 2 per Equity Share) | | | | | | | |
| *(EPS for the quarter / nine months not annualised) | | | | | (| () | |
| - Basic (Amount in Rs.) - Diluted (Amount in Rs.) | 0.56 * 0.56 * | 0.50 * 0.50 * | 0.46 * 0.46 * | 1.40 * 1.40 * | (0.96)* (0.96)* | (0.50) (0.50) | |
| PART II | 0.50 | 0.50 | 0.40 | 1.40 | (0.90) | (0.50) | |
| A PARTICULARS OF SHAREHOLDING | | | | | | | |
| 1 Public Shareholding | | | | | | | |
| - Number of Equity Shares | 140,992,086 | 146,800,354 | 161,383,248 | 140,992,086 | 161,383,248 | 152,437,321 | |
| Percentage of shareholding Promoters and promoter group Shareholding | 61.01% | 63.52% | 69.83% | 61.01% | 69.83% | 65.96% | |
| a) Pledged/Encumbered | | | | | | | |
| - Number of shares | - | - | - | - | - | - | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - | |
| Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - | |
| b) Non-encumbered | | | | | | | |
| - Number of shares | 90.120.425 | 84.312.157 | 69.729.263 | 90,120,425 | 69.729.263 | 78.675.190 | |
| Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | |
| - Percentage of shares (as a % of the total share capital of the company) | 38.99% | 36.48% | 30.17% | 38.99% | 30.17% | 34.04% | |
| Particulars | | | | | | | |
| B INVESTOR COMPLAINTS | | | | | | 31.12.12 | |
| Pending at the beginning of the quarter | | | | | | | |
| Received during the quarter Disposed off during the quarter | | | | | | 108 | |
| Browning unresolved at the end of the quarter | | | | | | 106 | |
| Items exceeding 10% of Total Expenditure | | | | [| | 2 | |
| Lease Rent | 115.52 | 183.81 | 279.07 | 480.04 | 1,248.60 | 1,457.97 | |
| Loss on sale of Investments | - | - | 412.05 | - | 412.05 | 331.43 | |
| Rates and Taxes | 50.21 | 19.13 | 32.00 | 70.64 | 2,626.91 | 2,627.74 | |

Notes to the Financial Results:

1 The consolidated and standalone financial results of Indiabulls Securities Limited (IBSL', the Company) for the quarter and nine months ended December 31, 2012 have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on January 22, 2013. The financial results pertaining to IBSL as a standalone entity have been subjected to a limited review by the Statutory Auditors of the Company.

2 The interim dividend of Re.1/- per equity share (50% of the face value of Rs. 2/- per equity share) amounting to Rs. 2,311.13 lakhs (excluding corporate dividend tax) was approved at the meeting of the Board of Directors of the Company held on October 19, 2012 and was transferred by the Company on October 23, 2012 into the designated Dividend Account.

3 The Board of Directors of the Company at its meeting held on January 22, 2013 has declared second interim dividend of Re. 1/- per share.

| 4 Segment Results Amount Rs. In Lakh: | | | | | | |
|--|---------------|-------------|-------------|-------------|-------------------|-----------|
| | Quarter ended | | | Nine mont | Nine months ended | |
| Particulars | 31.12.12 | 30.09.12 | 31.12.11 | 31.12.12 | 31.12.11 | 31.03.12 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 Segment Revenue | | | | | | |
| Broking & related activities | 3,114.04 | 2,735.38 | 3,457.08 | 8,633.48 | 10,704.56 | 14,187.35 |
| Advisory Services | 0.12 | 0.20 | 360.19 | 0.32 | 688.24 | 688.36 |
| Total | 3,114.16 | 2,735.58 | 3,817.27 | 8,633.80 | 11,392.80 | 14,875.71 |
| Less: Inter Segment Revenue | - | - | - | - | - | - |
| Income from Operations | 3,114.16 | 2,735.58 | 3,817.27 | 8,633.80 | 11,392.80 | 14,875.71 |
| 2 Segment Results | | | | | | |
| Profit / (Loss) before Tax and Finance Cost | | | | | | |
| Broking & related activities | 1,580.11 | 1,449.73 | 965.65 | 3,941.38 | (1,113.28) | 286.13 |
| Advisory Services | 0.12 | 0.20 | 310.10 | 0.32 | 587.81 | 587.57 |
| Total | 1,580.23 | 1,449.93 | 1,275.75 | 3,941.70 | (525.47) | 873.70 |
| (i) Less: Finance Cost | 218.53 | 102.79 | 133.90 | 380.29 | 2,436.89 | 2,464.80 |
| (ii) Add: Other unallocable income net off unallocable expenditure | 569.68 | 302.86 | (32.20) | 1,042.28 | 546.86 | 684.52 |
| Total Profit / (Loss) before Tax | 1,931.38 | 1,650.00 | 1,109.65 | 4,603.69 | (2,415.50) | (906.58) |
| ³ Capital Employed (Segment Assets - Segment Liabilities) | | | | | | |
| Broking & related activities | 10,717.17 | 8,258.33 | 19,276.09 | 10,717.17 | 19,276.09 | 7,888.35 |
| Advisory Services | - | - | 6.54 | - | 6.54 | 6.18 |
| Unallocable Capital Employed | 9,226.02 | 13,067.60 | 1,739.87 | 9,226.02 | 1,739.87 | 14,184.91 |
| Total | 19,943.19 | 21,325.93 | 21,022.50 | 19,943.19 | 21,022.50 | 22,079.44 |

5 Figures for the prior period/year have been regrouped and / or reclassified wherever considered necessary to conform to the current period presentation.

Registered Office: F-60, Malhotra Building, 2nd Floor, Connaught Place, New Delhi 110 001.

For and on behalf of Board of Directors

Place : Delhi Date : January 22, 2013 Divyesh B. Shah CEO & Whole-time Director